

ROYAL HAWAIIAN BAND
CITY AND COUNTY OF HONOLULU

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KIRK CALDWELL
MAYOR



CLARKE L.K. BRIGHT
BANDMASTER

March 9, 2016

The Honorable Ann H. Kobayashi, Chair
And the Members of the Budget Committee
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

RECEIVED
CITY CLERK
C & C OF HONOLULU
2016 MAR -9 PM 2:32

Dear Chair Kobayashi and Councilmembers:

Subject: The Royal Hawaiian Band Operating Budget Request
For Fiscal Year 2017

The Royal Hawaiian Band's Fiscal Year 2017 Operating Budget Request of \$2,210,970 reflects a 6% increase from the current fiscal year and provides for an expanded level of services.

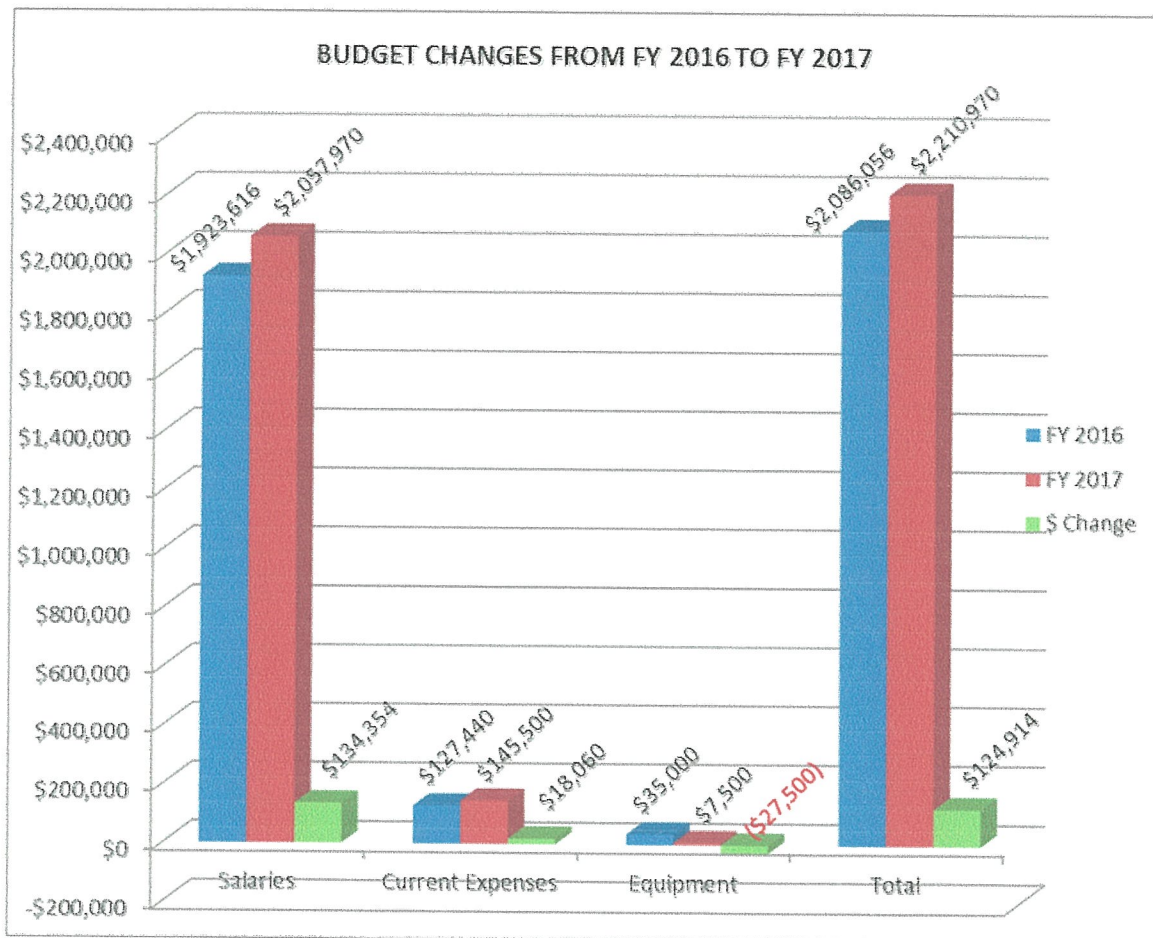
The requested increase in salaries of \$134,354 is due to the collective bargaining agreement and the needs of an expanded performance schedule.

The \$18,060 increase in current expense is due to the replacement costs of the RHB sound system (\$20,000), purchased in 2006, as the individual component costs do not meet the 5K requirement for equipment purchases.

Equipment expense is decreased by \$20,000 from FY2016 to \$7500 to replace one (1) Tenor Trombone (1982). The instrument is over 30 years old, with the normal life expectancy of the instruments being 10 years.

As shown on our February 1, 2016 vacancy report, there are three (3) vacant positions of which we plan to fill two (2) in Fiscal Year 2016 and one (1) in FY2017. Each of the musician positions in the Band is vital as the full complement of 38 musician positions is barely an adequate number of musicians to fulfill the need of a concert band with the workload of The Royal Hawaiian Band.

Attached is a chart that highlights the changes between the Fiscal Year 2016 and the Fiscal Year 2017 budget request.



Highlights of changes in the operating budget Fiscal Year 2017:

- Increase in salary expense \$134,354 due to the filling of a position, collective bargaining agreement, and the expanded performance schedule.
- Current Expense increase of \$18,060 due to the cost needed for replacing the current sound system (2006), where the individual components do not meet the 5K requirement of equipment purchases.
- Equipment expense down \$27,500 to \$7500 to replace one (1) Tenor Trombone (1982).

RHB FY2017 Operating Budget Request
March 9, 2016
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The current fee charges for the Royal Hawaiian Band performances are:

- (1) Private function: \$1200 for the first hour, and thereafter, \$150.00 for each 15 minutes or fraction thereof.
- (2) Television, radio, movies or recordings: \$150.00 per 15 minutes or fraction thereof, plus royalties and residuals.
- (3) Vessel arrival or departure: \$300.00 for each performance.
- (4) Public or semi-public performance: No fee.

There are no budget issues or changes in revenue sources.

Sincerely,

A handwritten signature in black ink, appearing to read 'Clarke L.K. Bright', written in a cursive style.

Clarke L.K. Bright
Bandmaster

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2016 MAR -9 PM 2: 32

Royal Hawaiian Band

Operating Budget Request FY 2017

Roles and Responsibilities

- The Royal Hawaiian Band represents the City at public events, including regular concerts, official ceremonies, special programs and parades with the music and dance of Hawai'i.
- The Royal Hawaiian Band serves as the official band representing the Mayor and the City and County of Honolulu at public functions and events to create goodwill and promote Honolulu through its music.

Royal Hawaiian Band Performances

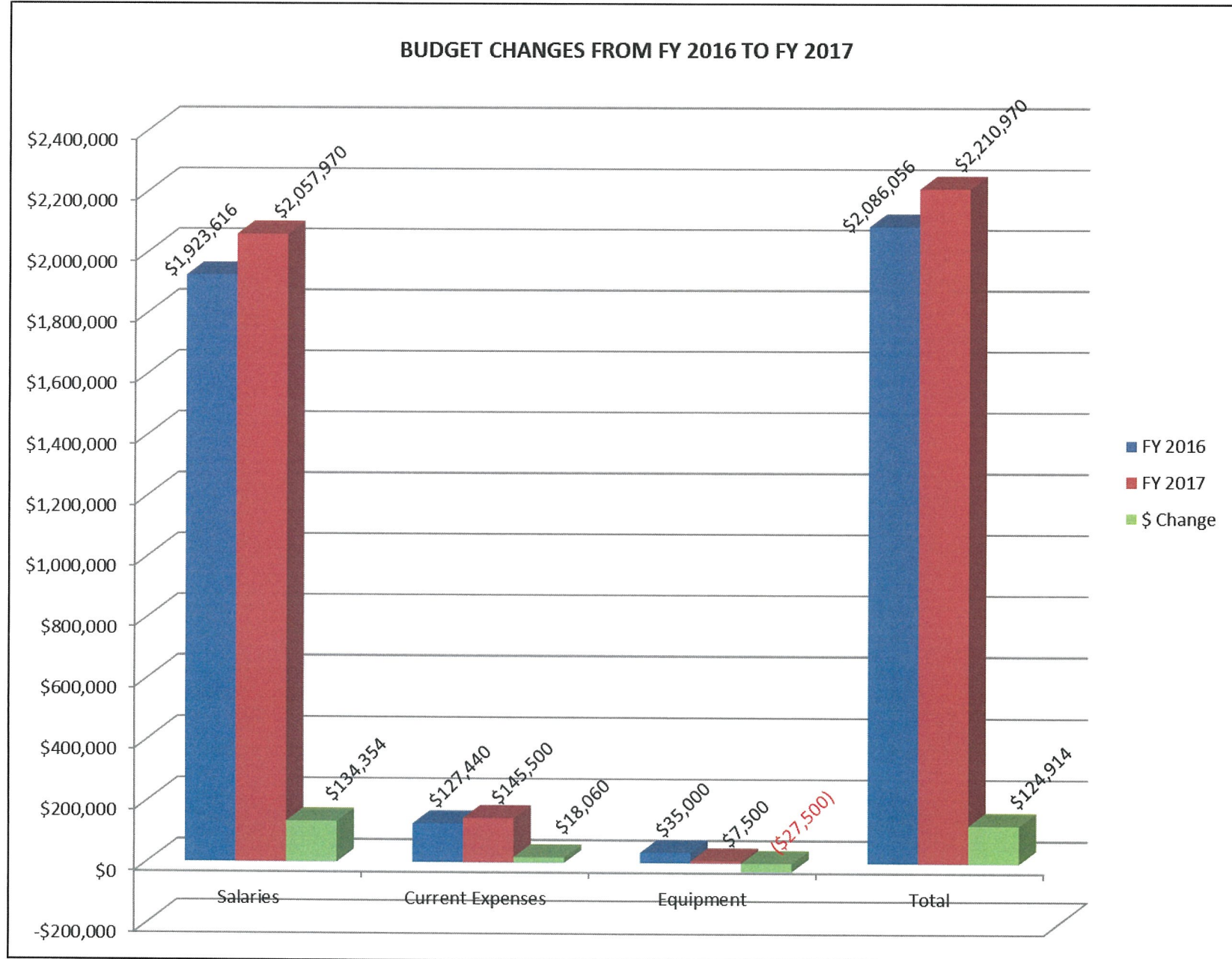
- 'Iolani Palace – 43
- Kapi 'olani Bandstand – 24
- Waialua Bandstand – 2
- Shopping Centers/Malls – 52
- Educational/Schools – 36
- Hospitals, Care Facilities, Nursing Homes – 37
- Community and Cultural Events – 67
- Glee Club – 89
- Parades – 22
- Private events - 1
- **Total - 373**

Changes to FY 2017 Operating Budget

- Fiscal Year 2017 Operating Budget Request of \$2,210,970 reflects a 6% increase from the current fiscal year and provides for the expanded level of services.
- The requested increase in salaries of \$134,354 is due to the collective bargaining agreement and the needs of an expanded performance schedule.
- Increase in current expense of \$18,060 is due to the \$20,000 sound system replacement costs (2006), as all the individual component costs do not meet the 5K requirement for equipment purchases.
- Equipment expense decreases by \$27,500 to \$7,500 to replace one (1) Tenor Trombone (1982), with the normal life expectancy of the instruments being 10 years.

Royal Hawaiian Band

BUDGET CHANGES FROM FY 2016 TO FY 2017



RHB Vacancy Report

As shown on our February 1, 2016 vacancy report, there are three (3) funded vacant positions – two (2) of which are in the process of being filled in Fiscal Year 2016 and one (1) will be filled in Fiscal Year 2017. Each of the musician positions in the Band is vital as the full complement of 38 musician positions is barely an adequate number of musicians to fulfill the need of a concert band with the workload of The Royal Hawaiian Band.

Positions

Vacant Positions as of 2/1/2016 budgeted in vacant position account	3
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Disposition of funded vacancies:

To be filled before July 1, 2016	2
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To be filled in FY 2017	1
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